



# STEWARDSHIP IS GRATITUDE TO CHRIST

prayers · presence · gifts · service · witness

## 2017 MINISTRY FUNDING PLAN

REVENUES	2017 Request	2016 Budget	5 Year Av. Actual
Pledge Offering		\$ 1,848,758	\$ 1,738,528
Faith Offering		200,000	207,994
Sunday School		1,800	2,200
Prior Year Pledges		3,000	8,082
Interest Income		6,400	8,469
Legacy Fund Draw		134,313	93,042
Cafeteria Gross Income		2,000	8,426
Prior Years Carryforward		0	0
Building Reimb. / Other Income		6,500	10,231
<b>Total REVENUES</b>		<b>\$ 2,202,771</b>	<b>\$ 2,076,972</b>

EXPENSES	2017 Request	2016 Budget	Increase/ Decrease	% Change	5 Year Av. Actual	Designated Funds
<i>Spiritual Formation:</i>						
Children & Families	\$ 16,275	\$ 14,850	\$ 1,425	9.60%	\$ 12,738	\$ 16,056
Student Ministry	7,500	6,985	515	7.37%	6,298	122,479
Adult Spiritual Formation	10,000	10,000	0	0.00%	9,020	
Congregational Life & Care	7,890	7,890	0	0.00%	6,757	1,344
<i>Missions, Outreach, Evangelism:</i>						
Mission & Outreach (Galloway)	37,300	34,800	2,500	7.18%	31,778	73,700
Mission Shares (Connectional)	256,808	260,072	-3,264	-1.26%	290,936	
Music & Worship Arts	48,500	35,230	13,270	37.67%	25,336	6,968
<i>Equipping Ministries:</i>						
Administration	84,293	81,643	2,650	0	76,942	
Communications/Broadcast	151,390	134,950	16,440	12.18%	126,608	9,919
Food Ministry	11,000	11,000	0	0.00%	9,996	2,142
Staff Parish Relations	1,282,977	1,282,977	0	0.00%	1,190,953	
Trustees	369,850	322,374	47,476	14.73%	271,914	14,679
<b>Total EXPENSES</b>	<b>\$ 2,283,783</b>	<b>\$ 2,202,771</b>	<b>\$ 81,012</b>	<b>3.68%</b>	<b>\$ 2,069,276</b>	<b>\$ 247,287</b>

COMMITMENT SUNDAYS  
NOVEMBER 13  
& NOVEMBER 20

STEWARDSHIP CELEBRATION &  
THANKSGIVING LUNCHEON  
SUNDAY, NOVEMBER 20